

**Sebastian Inlet Tax District**  
Wednesday, September 22, 2021 at 5:01 p.m.  
**FINAL MILLAGE & BUDGET HEARING**  
Sebastian Inlet District Office  
Indianalantic, FL

**Minutes**

Present at the meeting were Chairman Jenny Lawton Seal, Vice Chairman Michael Rowland and Commissioner Lisa Frazier. Commissioners Chris Hendricks and Beth Mitchell were absent (excused). Also in attendance were: SID Executive Director James Gray, SID staff members David Kershaw and Ed Garland, District legal counsel Jack Kirschenbaum.

Chairman Jenny Lawton Seal called the hearing to order at 5:01 p.m. Chairman Lawton Seal announced that this was a public meeting for the purpose of hearing public comment on the final millage and budget of the Sebastian Inlet Tax District for the FY 2021-2022.

Mr. Gray noted the Board of Commissioners had tentatively approved the millage rate for Sebastian Inlet District FY 2021-2022, to be levied to equal the rolled-back rate of 0.0765 mills, or \$0.0765, per thousand dollars of assessed valuation (or .0765 of one mill). This represents a Zero Per Cent increase in the millage rate. With the adoption of the rolled-back rate of 0.0765 mills tax revenues to be collected are:

- \$1,901,309 from Brevard County
- \$430,137 from Indian River County

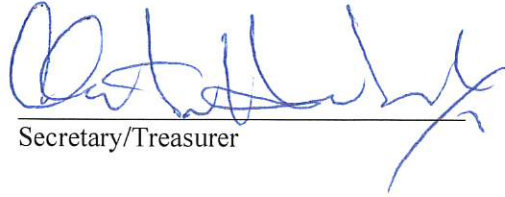
District legal counsel Jack Kirschenbaum read before the Commission the complete **Resolution #09.22.21-1** to establish a final millage rate for levying taxes in Brevard and Indian River Counties for the Sebastian Inlet District, as attached. Chairman Lawton Seal opened the floor to public comment. No public comment to record. Commissioner Rowland moved to approve Resolution #09.22.21-1 with Commissioner Frazier seconding. Resolution approved 3-0.

Mr. Gray noted that the proposed tentative budget for FY 2021-2022 for the Sebastian Inlet Tax District was in the budget hearing package and had been posted publicly per all pursuant FDEO requirements. Mr. Gray highlighted several budget items for Commissioners:

- FY 2021-2022 budget represents a continuation from the FY 2020-2021 budget
- Revenue has been budgeted at the rolled-back rate of 0.0765 mills
- Interest revenue has been reduced to \$5,500
- Revenue of \$697,250 (FDEP Grant No. 22IR2) was included
- Attorney fees increased by \$220,000 to prepare for potential litigation
- Sand Transfer System/Advanced Studies has increased by \$309,000 to update the Inlet Management Plan and perform maintenance activities within the DMMA
- The budget includes a modest general wage increases for staff

District legal counsel Jack Kirschenbaum read before the Commission the complete **Resolution #09.22.21-2** to adopt aforementioned FY 2021-2022 budget, as attached. Chairman Lawton Seal opened the floor to public comment. No public comment to record. Commissioner Frazier moved to approve Resolution #09.22.21-2 with Commissioner Rowland seconding. Resolution approved 3-0.

As there was no further business, Chairman Lawton Seal adjourned the meeting at 5:13 p.m.

  
Secretary/Treasurer

10/10/2021  
Date